

**Lacombe Girls SoftBall Association
Statement of Income
2023 Season**

Budget 2023

Budget 2024

Open Bank	\$24,378.74		
Net income	<u>7,828.06</u>		
Ending Bank	<u>\$ 32,206.80</u>		
Income			
Registration Fee & Jersey Deposits	\$ 27,342.97	23,000	41200
Tournament	19,543.50	18,000	18,000
Fund Raising	11,980.00	10,000	15,000
Provincials	1,200.00		
Apparel	-		1,000
Pitching Clinic	-	750	750
Misc.	1,000.00	250	250
Total Income	<u>61,066.47</u>	<u>52,000</u>	<u>76,200</u>
Expenses			
Registration Fees/Jersey Deposits Returned	9,158.50	6,500	10,000
RAMP Fees / Global Merch Fees	2,219.60	450	2,000
Bank Fees	50.15	150	150
Tournament	13,940.97	14,000	14,000
Fundraising	3,655.63	5,000	3,000
Team Monies	-		
Apparel	2,069.88	1,000	3,750
Misc.	2,212.52	500	1,000
Equipment	5,862.93	5,000	15,000
Umpire Fees	3,094.00	4,000	4,000
Diamond Rental	5,065.48	4,500	5,500
Jerseys	204.75	2,500	10,000
Pitching/Coaching Clinic	780.00	750	1,500
Provincials	1,015.50	1,500	4,000
Total Expenses	<u>53,238.41</u>	<u>48,350</u>	<u>77,900</u>
Net Income (Loss)	<u>\$ 7,828.06</u>	<u>3,650</u>	<u>-1,700</u>